

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MEETING DATE: 10/19/05

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES

DEPARTMENT: AIRPORTS

STAFF CONTACT PERSON: Peter Horton

AGENDA ITEM WORDING: Approval of Purchase Service Order with URS for General Consultants Services for the Key West International Airport, and the Florida Keys Marathon Airport.

ITEM BACKGROUND: PSO services are funded 50% by the Florida Department of Transportation.

PREVIOUS RELEVANT BOCC ACTION: None on this item

CONTRACT/AGREEMENT CHANGES: New agreement

STAFF RECOMMENDATION: Approval

TOTAL COST: \$81,600.00

BUDGETED: Yes

COST TO AIRPORT: \$40,800.00

SOURCE OF FUNDS: FDOT, Airport Operatin

COST TO PFC: None

COST TO COUNTY: None

REVENUE PRODUCING: No

AMOUNT PER MONTH /YEAR:

APPROVED BY: County Attorney X

OMB/Purchasing n/a

Risk Management n/a

AIRPORT DIRECTOR APPROVAL _____



Peter J. Horton

DOCUMENTATION: Included X

Not Required

AGENDA ITEM # _____

DISPOSITION: _____

/bev
APB

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY

Contract #

Contract with: URS

Effective Date: 10/1/05

Expiration Date: 9/30/06

Contract Purpose/Description: General Consultants Services for the Key West International Airport and the Florida Keys Marathon Airport

Contract Manager: Bevette Moore
(name)

5195
(Ext.)

Airports - Stop # 5
(Department/ Stop)

for BOCC meeting on: 10/19/05
~~9/21/05~~

Agenda Deadline: 10/4/05
~~9/6/05~~

CONTRACT COSTS

Total Dollar Value of Contract: 81,600.00

Budgeted? Yes

Grant: Yes – FDOT

County Match: None

Current Year Portion: -0-

Account Codes: 404-63053-GAKD50

403-63029-GAMD26

ADDITIONAL COSTS

Estimated Ongoing Costs: n/a
(not included in dollar value above)

For: .
(eg. maintenance, utilities, janitorial, salaries, etc.)

CONTRACT REVIEW

	Date In	Changes Needed Yes No	Reviewer	Date Out
Airports Director	<u>9/30/05</u>	() ()	<u>PJH</u> Peter Horton	<u>9/30/05</u>
Risk Management	<u> / / </u>	() ()	<u>N/A per OMB</u> for Risk Management	<u> / / </u>
O.M.B./Purchasing	<u> / / </u>	() ()	<u>N/A per OMB</u> for OMB	<u> / / </u>
County Attorney	<u>8/18/05</u>	() () ✓	<u>Richard Mancoske</u> County Attorney	<u>8/19/05</u>
Comments:				

PURCHASE / SERVICE ORDER

FOR

MONROE COUNTY

To: URS

Purchase Service Order No. 05/06-01

Re: PSA Agreement, Dated 01-01-02

Resolution No. _____

Project Name: General Consultants Services

Description of Services:

Attend monthly meeting, collect and report information, coordinate with FAA/FDOT, interpret Federal (FAA) requirements and guidance and assist staff as requested, other contractor services as requested services for the period 10/01/05 to 09/30/06.

Multiple of Direct Salaries _____

Lump Sum X

Reimbursable Expense _____

Days to Complete 365

Fee this Service Order \$ 81,600.00

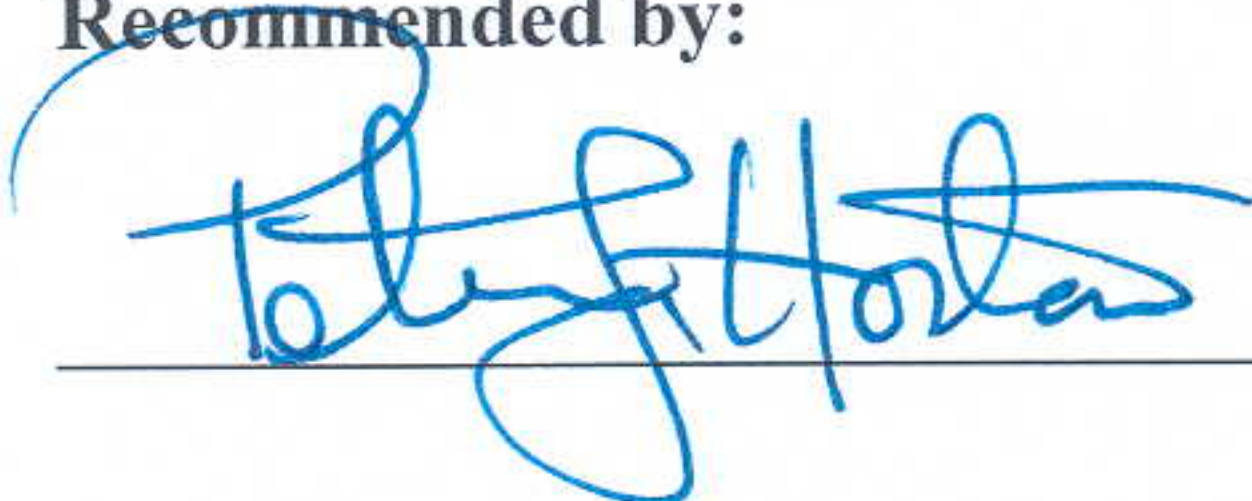
Payment for Services shall be in their entirety as per PSO.

Prepared by:

Recommended by:



Milford A. Reisert



Date: 8-11-05

Date: 9-30-05

Accepted by:

Approved by:



Carlos Garcia

MONROE COUNTY ATTORNEY
APPROVED AS TO FORM


PEDRO J. MERCAD
ASSISTANT COUNTY ATTORNEY

Date: 8/11/05

Date: _____

PURCHASE / SERVICE ORDER

FOR

MONROE COUNTY

To: URS

Purchase Service Order No. 05/06-01

Re: PSA Agreement, Dated 01-01-02

Resolution No. _____

Project Name: General Consultants Services

Description of Services:

Attend monthly meeting, collect and report information, coordinate with FAA/FDOT, interpret Federal (FAA) requirements and guidance and assist staff as requested, other contractor services as requested services for the period 10/01/05 to 09/30/06.

Multiple of Direct Salaries _____

Lump Sum X

Reimbursable Expense _____

Days to Complete 365

Fee this Service Order \$ 81,600.00

Payment for Services shall be in their entirety as per PSO.

Prepared by:

Recommended by:



Milford A. Reisert

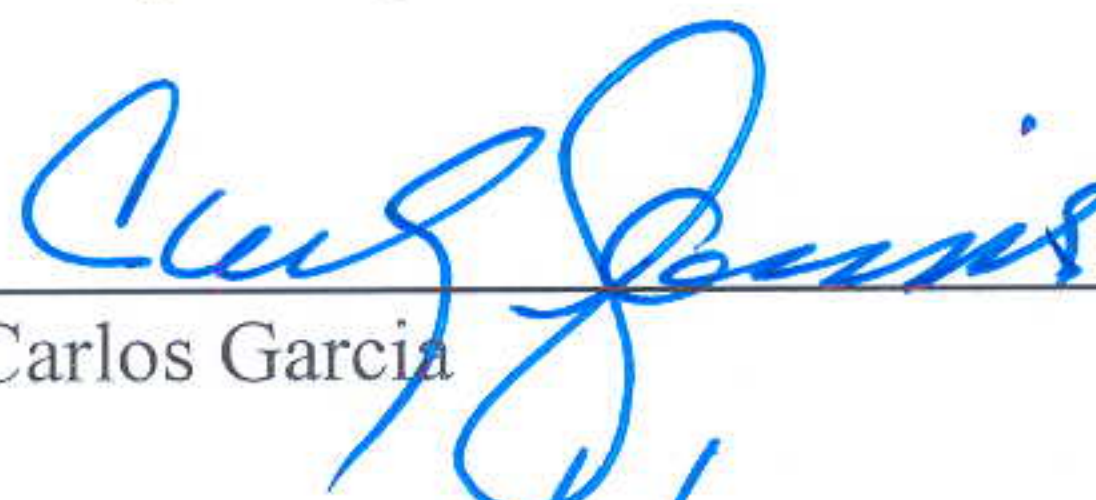


Date: 9-9-05

Date: 9-30-05

Accepted by:

Approved by:



Carlos Garcia
9/9/05

Date: _____